

ORDINANCE # O-05-24-10

**2025 TEMPORARY APPROPRIATION ORDINANCE FOR THE
VILLAGE OF EAST SPARTA, COUNTY OF STARK AND STATE OF
OHIO.**

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of East Sparta, County of Stark and State of Ohio.

General Fund

1000-210-640-0000	County Health Expense	\$2,000.00
1000-110-640-0000	Police Protection	\$36,000.00
1000-130-311-0000	Street Lighting	\$4,000.00
1000-240-399-0000	Cemetery Contractual	\$2,000.00
1000-240-420-0000	Cemetery Supplies/,Materials	\$1,000.00
1000-410-150-0000	Board of Appeals Salary	\$900.00
1000-410-219-0000	BOA Benefits	\$150.00
1000-640-420-0000	Storm Sewer Supplies/Materials	\$1,000.00
1000-710-161-0000	Mayor Salary	\$3,000.00
1000-710-219-0000	Mayor Benefits	\$600.00
1000-710-420-0000	Mayor Supplies Materials	\$1,000.00
1000-715-111-0000	Council Salary	\$1,000.00
1000-715-219-0000	Council Benefits	\$200.00
1000-715-420-0000	Council Supplies/Materials	\$1,000.00
1000-725-121-0000	Clerk Treasurer Salary	\$5,000.00
1000-725-219-0000	Clerk Treasurer Benefits	\$800.00
1000-725-420-0000	Clerk Supplies/Materials	\$3,000.00
1000-730-190-0000	Wages Lands/Buildings	\$6,000.00
1000-730-219-0000	Benefits Lands/Buildings	\$1,000.00
1000-730-420-0000	Lands Supplies/Materials	\$8,000.00
1000-735-150-0000	Wages Building Inspector	\$1,500.00
1000-735-219-0000	Benefits Building Inspector	\$300.00
1000-740-344-0000	County Auditor Fees	\$2,000.00
1000-745-343-0000	UAN Fees	\$1,000.00
1000-750-141-0000	Solicitor Fees	\$1,000.00
	Total General Fund	\$83,450.00

SPECIAL REVENUE FUNDS

Street Fund

2011-620-190-0000	Wages Street Maint/Repair	\$6,000.00
2011-620-219-0000	Benefits Street Maint/Repair	\$1,000.00
2011-620-420-0000	Street Supplies/Materials	\$12,000.00
2011-630-219-0000	Benefits Snow Control	\$500.00
2011-630-190-0000	Wages Snow Control	\$3000.00
	Total Street Fund	\$22,500.00

State Highway

2021-620-190-0000	Wages State Highway	\$425.00
2021-620-219-0000	Benefits State Highway	\$75.00
2021-620-420-0000	Supplies/Material St. Hgwy.	\$4,500.00

Total State Highway	\$5,000.00
<u>Park Fund</u>	
2041-340-420-0000 Swimming Pool Supplies	\$ 5,000.00
2041-800-590-0000 Capital Improvements	\$25,000.00
Total Park Fund	\$30,000.00
<u>Fire Fund</u>	
2901-120-420-0000 Fire Supplies/ Materials	\$650.00
2901-120-399-0000 Fire Protection Contractual	\$7,000.00
2901-120-190-0000 Wages Fire Inspection	\$300.00
2901-120-219-0000 Benefits Fire Inspection	\$50.00
Total Fire Fund	\$8,000.00
<u>Roads & Bridges</u>	
2902-620-190-0000 Wages Roads & Bridges	\$5,000.00
2902-620-219-0000 Benefits Roads & Bridges	\$750.00
2902-620-399-0000 Roads & Bridges Contractual	\$20,000.00
2902-620-420-0000 Roads & Bridges Supp/Mat	\$10,250.00
Total Roads & Bridges	\$36,000.00
<u>Police Fund</u>	
2903-110-420-0000 Police supplies/materials	\$1,000.00
2903-110-640-0000 Police Protection Contract	\$30,000.00
Total Police Fund	\$31,000.00
Total Special Revenue	\$132,500.00
	<u>Enterprise funds</u>
<u>Water Fund</u>	
5101-531-121-0000 Wages Water Clerk	\$2,000.00
5101-531-219-0000 Benefits Water Clerk	\$500.00
5101-531-341-0000 Legal Fees/Licenses	\$1,000.00
5101-532-420-0000 Billing Supplies Materials	\$2,500.00
5101-535-311-0000 Pumping Electricity	\$5,000.00
5101-535-313-0000 Pumping Natural Gas	\$3,000.00
5101-535-410-0000 Cell Phones	\$500.00
5101-539-190-0000 Wages BOPA/Water Employee	\$15,000.00
5101-539-219-0000 Benefits BOPA/Water Emp.	\$2,500.00
5101-539-349-0000 Professional Fees	\$9,000.00
5101-539-420-0000 Other Water	\$20,000.00
5101-850-710-0000 Loan Principal	\$20,000.00
5101-850-720-0000 Loan Interest	\$5,000.00
Total Water Fund	\$86,000.00
Total Enterprise Funds	\$86,000.00
Total Appropriations	\$301950.00

Any ordinance or portion thereof in conflict herewith is repealed.

This ordinance shall take effect and be in full force from and after the earliest period allowed by law.

1st reading 10/15/24

2nd reading 11/19/24

3rd reading 12/17/24

Passed this 17th day of December 2024.

Mayor

Clerk Treasurer

This is to certify the following is a
True copy of said ordinance passed
By the Village of East Sparta on
December 17th 2024.

Clerk Treasurer